Fullerton and Johns appointed presidents

At their meeting on July 12, the Trustees of The California State University and Colleges appointed Gail Fullerton as president of San Jose State University and W. Lloyd Johns as president of California State University, Sacramento. Dr. Fullerton succeeds Dr. John H. Bunzel who has accepted a position at the Hoover Institution at Stanford University. Dr. Johns had served as Executive Vice President since last year.

A San Jose State administrator and faculty member since 1963, Dr. Fullerton is the first woman in the University's 121 years to attain the positions of executive vice president and academic dean. She has been Executive Vice President since January 1977, having line responsibility for community relations, facilities planning and development, admissions and records, institutional research, the computing center, the University police and the University Foundation.

In addition, she has been active in coordinating SJSU's pilot curriculum data-processing system, improving management information systems, and in gaining legislative support for capital outlay projects. She was Dean of Graduate Studies and Research for five years before her present appointment. She holds the rank of professor of sociology and served as chair of the Sociology Department in 1972.

Continued on page 3

CLYDE P. FISHER SCIENCE HALL

Cal Poly's new life sciences building will be dedicated in memory of the late Dr. Clyde P. Fisher during ceremonies being planned for 11 am tomorrow, Friday (July 28) in the breezeway between the new structure and the adjoining Science North Building. Friends of Dr. Fisher and the public are invited to join students, faculty, and staff of the university for the dedication ceremony and tours of the new structure.

Dedicating the building will be Mrs. Helen Fisher, widow of the building's namesake; President Robert E. Kennedy; and William C. Langworthy (Dean, Science and Mathematics). Designated the Clyde P. Fisher Science Hall by action of the Trustees of The California State University and Colleges soon after authorization of funds for its construction, the new building will serve the Biological Sciences Department.

Dr. Fisher served Cal Poly from 1947 until his death in Oct. 1975. President Kennedy has described him as "a man who spent the majority of his life contributing to the development of Cal Poly and its School of Science and Mathematics." Born in Oklahoma in 1920, Fisher became a member of the Cal Poly mathematics faculty in 1947; served as dean of educational services and curriculum planning and dean of the college; and, from 1961 until his death, as dean of the School of Science and Mathematics. He also was acting vice president for academic affairs from Dec. 1973 to July 1974.

Located on North Perimeter in the northwest part of the campus, the new science building includes 19 laboratories, 3 lecture classrooms, 41 faculty office spaces and related administrative and clerical support areas. Designed to include 74,000 square feet of floor space on a 1.2 acre site, the building will accommodate 729 full-time students, 524 in lecture areas and 205 in laboratory areas. The building was constructed at a cost of $6.25 million by the Nielsen-Nickles Co. of Sacramento. An initial complement of equipment is presently being installed and formal acceptance is scheduled for late August, with full use of the building planned for the Fall Quarter.

Budget Officer sought for Poly

Frank Lebens (University Budget Officer) has accepted a position as vice president of a bank in Houston, Texas. His last day at Cal Poly was Friday, July 21. Active recruiting for a University Budget Officer is underway. Rick Ramirez, (Assistant Budget Officer) has been named Acting Budget Officer by James R. Landreth (Director of Business Affairs). Rick will serve until the Budget Officer position is filled. Inquiries, information, and other matters relating to University budgets should be directed to Rick Ramirez at Ext. 2091.
Health insurance - Premium rates and benefit changes effective Aug. 1

The Public Employees’ Retirement System has announced changes to benefits and premium rates of the Meyers-Geddes health plans. These changes are effective for the contract period Aug. 1, 1978 through July 31, 1979. Benefit changes effective Aug. 1, 1978 are summarized as follows:

- Blue Cross/Blue Shield: Maternity Care; Hospital payment for normal delivery increased from $300 to $375; professional payment increased from $300 to $375.
- Cal-Western/Occidental: Hospital Room & Board; Increase the daily room & board from $50 to $100. Maternity Care; Increase the payment for normal delivery from $600 to $750. Doctor Visits; Increase the home and office visit charge from $10 to $12. Extended Care; Increase the payment for confinement in an extended care facility from a maximum of $24 per day to a maximum of $28 per day.
- First Farwest: (name changed from United Foundations for Medical Care) Maternity Care; Increase the payment for normal delivery from $200 to $750.
- Association of California State University Professors-American National: Room and Board; Increase basic plan and major medical room & board rate from $134 per day to $145 per day. Doctor Visits; Increase hospital and office calls from $12 to $14; increase home calls from $24 to $28. Surgical Benefits: Increase basic plan surgical benefit from $12 to $14 per RVS unit; increase the major medical surgical benefit from $15 to $17 per RVS unit. Dental Benefit: Add Dental Benefit to major medical payable according to Schedule, to maximum payment of $750 per year. No deductible or co-insurance.

The State’s contribution of $32 for each eligible employee remained unchanged from last year; the State’s contribution was increased from $53 per month to $55 per month for employee with one dependent, and from $66 per month to $68 per month for employee with two or more dependents. The premium rate changes effective Aug. 1, 1978, as well as the new State’s contribution which was included in the current year budget, are reflected in the following table:

<table>
<thead>
<tr>
<th>Benefit Description</th>
<th>Old Rate</th>
<th>New Rate</th>
<th>Net Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Blue Cross/Blue Shield Basic &amp; Major Medical (Catastrophic)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Employee only</td>
<td>$16.99</td>
<td>$14.54</td>
<td>-$2.45</td>
</tr>
<tr>
<td>Employee and one dependent</td>
<td>40.15</td>
<td>33.49</td>
<td>-6.66</td>
</tr>
<tr>
<td>Employee and two or more dependents</td>
<td>43.22</td>
<td>35.76</td>
<td>-7.46</td>
</tr>
<tr>
<td>Cal Western/Occidental Basic &amp; Major Medical</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Employee only</td>
<td>2.73</td>
<td>7.13</td>
<td>+ 4.40</td>
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<tr>
<td>Employee and one dependent</td>
<td>18.27</td>
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<td>+ 7.20</td>
</tr>
<tr>
<td>Employee and two or more dependents</td>
<td>23.60</td>
<td>33.02</td>
<td>+ 9.42</td>
</tr>
<tr>
<td>First Farwest</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Employee only</td>
<td>17.00</td>
<td>11.59</td>
<td>- 5.41</td>
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<td>28.08</td>
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<td>ACSUP - American National Basic &amp; Major Medical</td>
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<td></td>
<td></td>
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<tr>
<td>Employee only</td>
<td>5.98</td>
<td>5.98</td>
<td>0.00</td>
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<tr>
<td>Employee and one dependent</td>
<td>17.87</td>
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<tr>
<td>Employee and two or more dependents</td>
<td>21.59</td>
<td>29.59</td>
<td>+ 8.00</td>
</tr>
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</table>

This year the open enrollment period is scheduled to be held from Sep. 15 through Oct. 31, with the effective date of enrollment Dec. 1. Questions regarding this information should be directed to Barbara Melvin, (Personnel Office) at Ext. 2236.

New employees, transfers, and promotions

Donald L. Shelton (Director of Personnel Relations) announces the following appointments to new positions, transfers, and promotions in the support staff personnel for May and June, 1978. A hearty welcome is extended to the new members of the Cal Poly staff and congratulations to those who have been promoted!

NEW EMPLOYEES: Arbini, Connie L., Clerical Assistant II-A, General Office; Blanche, Janet L., Clerical Assistant II-A, Library (Loan Ser/Circulation); Brug, Richard C., Director of Public Safety, Campus Police; Crabtree, Babette, Clerical Assistant II-A, Admissions & Records; Dallman, Dorothy E., Clerical Assistant II-A, Admissions and Records; Fisher, Jody M., Intermediate Account Clerk (on call), Financial Operations; Hall, Patricia, Clerical Assistant II-A, Library (Loan Services); Meeks, Kenneth, Plumber I, Plant Operations; Rauhut, Judith R., Clerical Assistant II-B, Political Science; Rogers-Oshida, Wilma S., Departmental Secretary II-A, History; Swanson, Judith A., Clerical Assistant II-A, Learning Assistance Center; Veen, Yolanda Z., Clerical Assistant II-A, Library (Serials); Talovic, Sharon A., Clerical Assistant II-A, Learning Assistance Center; Veen, Yolanda Z., Clerical Assistant II-A, Library (Serials); Walsh, Michael J., Locksmith I, Plant Operations; Walters, Kenneth, Accounting Technician II, Financial Operations.

TRANSFERS: Baker, Sonja L., Custodian, Custodial Services; Bonds, M. Estela, Clerical Assistant II-B, Architecture & Environmental Design; Lewis, L.J., Custodian, Custodial Services; Madrigal, Linda, Clerical Assistant II-A, Admissions & Records; Miller, John W., Custodian, Custodial Services.

PROMOTIONS: Clark, Robert J., Supervising Plumber, Plant Operations; Coffman, Elinore M., Departmental Secretary I-B, Architecture & Environmental Design; Doyle, Elaine, Clerical Assistant III-A, Admissions & Records; Turton, Judith, Departmental Secretary I-B, Psychology Department.
Trustees' actions reported

The Board of Trustees of The California State University and Colleges took the following actions at its meeting July 10-12:

- Approved a change in name for Sonoma State College to Sonoma State University, subject to approval by the California Postsecondary Education Commission.
- Resolved that the Board disagrees with the Governor's action of eliminating funds for salary increases for CSUC employees, and further requested, should funds become available, priority consideration for salary increases for employees.
- Urged auxiliary organization boards which make corporate investments to issue statements of social responsibility and to follow those precepts in examining past and considering future investment policies.
- Reaffirmed the Board's action of one year ago in opposing collective bargaining, and instructed the Chancellor to provide at the November 1978 meeting recommendations on how to strengthen the voice and participation of the Statewide Academic Senate and other constituent groups dealing primarily with governance.
- Adopted Recommended Policy on Pharmacy Services. The $2 increase in the Student Services fee will take effect in spring 1979.
- Adopted an Energy Conservation Program policy statement for the CSUC.
- Amended Title 5 of the California Administrative Code to authorize refunds of the instructionally related activities fee in specified circumstances, similar to refund provisions for other student fees.

Salary warrants ready August 1

July salary warrants for faculty and staff of the university will be available at 3 pm on Tuesday (Aug. 1). Authorized representatives from departments whose checks are batched may pick up departmental checks from the Cashier's Office, Adm. 131-E.

Keyboard exhibit

A number of early keyboard instruments will be displayed in the UU Galerie from July 28 through Aug. 6. The exhibit is being presented during the Early Keyboard Instrument Symposium and the Mozart Festival and will include authentic keyboard instruments dating from 1780 to 1840 as well as copies of historic keyboard instruments. Three of the early pianos from Cal Poly's Early Piano Restoration Project will be shown. They include a unique Italian instrument from about 1780 with an elaborate inlaid case which was converted to a primitive piano in the late 18th century. An upright "Cottage" piano built in 1820 by the London firm of Clementi will also be shown. Both of these instruments are presently unrestored.

A six-foot-tall "Cabinet" piano by John Broadwood and Sons of London, made in 1840 of rosewood, is the first of the Cal Poly instruments to be restored. This instrument, included in the exhibit, will be offered for sale following the completion of its restoration, about Sep. 1. Instructions for the purchase of this instrument will be available during the exhibit. Modern copies of harpsichords, spinets and early wooden music stands will be displayed by several west coast instrument craftsmen.

Murray Memorial Scholarship Fund

Jay Murray, 17 year old son of Sonja Murray (Physical Education), died on July 13 in a Reno hospital, three weeks after suffering brain and spinal damage in a diving accident. A Jay Murray Memorial Fund Committee has been organized with Carl Cummins (Dean, Human Development and Education) as chairman. A group from the Physical Education Department, the Methodist Church and the community organized the committee to raise funds to help defray the costs associated with Jay's hospital confinement. These costs, not covered by insurance, were great.

Anyone wishing to contribute to the fund may send a check to the Jay Murray Memorial Fund in c/o Jim Railey, Physical Education Department or directly to the Jay Murray Memorial Fund c/o Tim Williams, Midstate Bank, San Luis Obispo. Any funds left after medical and associated expenses will be used to establish a scholarship in Jay's name.

Fullerton and Johns (Continued)

Dr. Fullerton is author of "Survival in Marriage," a 1972 textbook now in its second printing and used in 94 colleges and universities, as well as other sociology publications. "Normal Neurosis: The Adjusted American" also gained popularity. The book, originally published in hardback in 1964, later appeared in two paperback editions as "The Adjusted American." She earned her Ph.D. in sociology from the University of Oregon in 1954, her master's and baccalaureate degrees in 1950 and 1948 from the University of Nebraska.

Speaking of the new CSUS president, Chancellor Glenn Dumke said, "Dr. Johns' administrative abilities have been well demonstrated, not only at Sacramento but on the CSUC's Sonoma and Northridge campuses. I congratulate him on his appointment. As Sacramento's fifth President, Dr. Johns will assume his new responsibilities with strong community and campus support that will contribute greatly to the University's continued distinguished development."

Dr. Johns, who succeeds President James Bond, comes to the presidency of the 20,000-plus student Sacramento campus with 13 years of CSUC experience. He was Sonoma State College's acting President in 1976-77 and served there as Vice President for Administrative Affairs and Educational Services the preceding year.

Dr. Johns began his CSUC career in 1964 as professor of educational administration at California State University, Northridge. He received his Ed.D. in 1966 from the University of Southern California where he majored in educational administration. He earned his bachelor's and master's degrees in 1952 and 1956 from Northeast Missouri State College at Kirksville.
CPR - Basic Life Support course

Donald L. Shelton (Director of Personnel Relations) has announced that a training course will be offered to campus supervisors during the 1978 Summer Quarter. This course is sponsored as part of the specialized training program and coordinated through the University's Continuing Education Office. Cardiopulmonary Resuscitation - Basic Life Support Course is an integrated program designed to provide knowledge of and the capability to perform one-person and two-person CPR for infants, children, and adults. This course also provides instruction for opening obstructed airways for adults and children.

The CPR - Basic Life Support Course will be offered two times during the Summer Quarter and taught by French Morgan, American Red Cross CPR instructor. Each course will be taught in the Health Center conference room and will consist of five classes during a two week period (seven and one half hours total) starting Aug. 7. The first week session of the course will consist of one-and-one-half hour classes beginning at 6 pm and ending at 7:30 pm. Class participants will be divided into three groups for the session's second week class. This class will be devoted to practical application and testing and each participant will be required to attend only one class during the second week session. The following class schedule will begin Aug. 7.

First course: Aug. 7, 8, 9, 10 (Lecture session, must attend all four classes); Aug. 14, 15, 16 (Practical application session, only one class). Second course: Aug. 21, 22, 23, 24 (Lecture session, must attend all four classes); Aug. 28, 29, 30 (Practical application session, only one class). Extension course credit is offered on an optional basis to enrollees willing to pay four dollars for the one-half unit course. Those first line supervisors interested in participating in the course should contact their Dean/Division Head for additional information.

FACULTY VACANCIES

Candidates for positions on the faculty of the University are presently being sought according to Donald L. Shelton, Director of Personnel Relations. Those interested in learning more about the positions are invited to contact the appropriate dean or department head. This University is subject to all laws governing Affirmative Action and equal employment opportunity including but not limited to Executive Order 11246 and Title IX of the Education Amendments Act and the Rehabilitation Act of 1973. All interested persons are encouraged to apply.

Lecturer, $3,620-$3,960/quarter, based on a 15 unit teaching load, depending on experience and qualifications. Biological Sciences Department, School of Science and Mathematics. The department seeks to augment its list of applicants for part-time lecturers during various quarters of the 1978-79 academic year to teach one or more courses in the biological sciences. Applicants should list each relevant course (lab and lecture) they wish to be considered for. Applicants must have a B.S. in Biology or related discipline. Application forms may be obtained from the Biological Sciences office, Science North 219 or Fisher Hall after 8/1/78. Applications accepted through 8/18/78.

Lecturers, $4,752-$5,712/quarter, salary quoted is for full-time and will be adjusted according to assignment. Crop Science Department, School of Agriculture and Natural Resources. Possible part-time faculty needed for the 1978-79 academic year to teach specific courses in crop science, fruit science, vegetable science, and plant protection. Advanced degree preferred. Closing date: 8/15/78.

Lecturers, part-time, $4,336-$5,116/quarter, salary varies with teaching load and qualifications. Management Department, School of Business. The department is seeking to compile a list of individuals who wish to be considered for part-time lecturer positions for the 1978-79 academic year. Quarter-by-quarter assignments will be made from this list. Positions may be available in the general areas of Industrial Relations, Management, and Management Information Systems. Individuals who feel they would be able to teach one or more courses offered by the Management Department should submit an application listing each course that they would want to be considered for. Master's degree in appropriate discipline desirable. Ph.D. preferred. Experience (private or public) in related discipline desired. Closing date: 8/21/78.

Lecturer, part-time, $4,752-$7,208/quarter; salary varies with teaching load and qualifications. Economics Department, School of Business. The Department is seeking to compile a list of individuals who wish to be considered for part-time lecturer positions for the 1978-79 academic year. Quarter-by-quarter assignments will be made from this list. Positions may be available in the general areas of economics (e.g., Survey of Economics, Principles of Micro and Macro Economics, Money and Banking). Minimum requirement: M.A. in Economics desirable; Ph.D. and teaching experience preferred. Closing date: 8/21/78.

Lecturer, $950.40-$1,167.10, dependent upon qualifications. Business Administration Department, School of Business. Part-time positions available to teach Fall, Winter or Spring Quarter, 1978-79 academic year. Duties include teaching a 4-unit evening or late afternoon course in Real Estate Investment (FPM 334). Bachelor's degree required. Master's degree preferred. Extensive real property investment experience and/or appropriate professional designations preferred. Closing date: 8/21/78.

Lecturer, $1,167.10-$1,513.10, dependent upon qualifications. Business Administration Department, School of Business. Part-time position for Fall, Winter or Spring 1978-79 academic year. Duties include teaching a 4-unit evening or late afternoon course in Real Estate Investment (FPM 334). Bachelor's degree required. Master's degree preferred. Extensive real property investment experience and/or appropriate professional designations preferred. Closing date: 8/21/78.

Lecturer, $1,167.10-$1,513.10, dependent upon qualifications. Business Administration Department, School of Business. Part-time position for Fall, Winter or Spring 1978-79 academic year. Duties include teaching a 4-unit evening or late afternoon course in Real Estate Investment (FPM 334). Bachelor's degree required. Master's degree preferred. Extensive real property investment experience and/or appropriate professional designations preferred. Closing date: 8/21/78.

Lecturer, $1,267.20-$1,513.20, dependent upon qualifications. Business Administration Department, School of Business. Part-time position for Fall, Winter or Spring 1978-79 academic year. Duties include teaching a 4-unit evening or late afternoon course in Real Estate Investment (FPM 334). Bachelor's degree required. Master's degree preferred. Extensive real property investment experience and/or appropriate professional designations preferred. Closing date: 8/21/78.
The California State University and Colleges  
Office of the Chancellor  
1978-79 BUDGET FACTS  
July 1978

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>1977-78 Appropriation</td>
<td>Trustees’ Request</td>
<td>Governor’s Budget</td>
<td>Legislature’s Budget</td>
<td>Final Budget</td>
</tr>
<tr>
<td>$672,081,356(a)</td>
<td>$712,843,188</td>
<td>$697,195,994</td>
<td>$695,404,344</td>
<td>$695,340,533</td>
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<tr>
<td>28,647,000</td>
<td>41,069,000(b)</td>
<td>26,523,000(b)</td>
<td>24,773,000</td>
<td>23,873,000</td>
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<tr>
<td>Salary and Fringe</td>
<td>62,599,600(c)</td>
<td>35,874,000(d)</td>
<td>15,730,000(e)</td>
<td>0(f)</td>
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<tr>
<td>Benefit Increases</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

(a) Includes $33,950,000 in salary improvements.  
(b) Amended budget; the original Trustees’ request was $70,090,000 and the original Governor’s budget was $70,390,000.  
(c) Includes 9.9 percent general salary increase for faculty and other academic employees, and increases averaging 9.45 percent for administrative and support staff plus a 7 percent per hour increase in shift differentials where applicable. In addition, Trustees have requested fringe benefit improvements for all personnel equivalent to those which may be granted other State employees, including a dental plan.  
(d) $31,460,000 of this amount would provide 5 percent increases for all employees whose salaries are below $50,000 a year; $4,140,000 would provide equity adjustments, low income adjustments and benefits for non-academic employees. In addition, approximately $600,000 from a statewide appropriation would cover increased employer contributions for CSUC personnel for OASDI.  
(e) This amount would provide 2.5 percent salary increases for all employees. An additional approximate $1,100,000 from statewide appropriation would provide increased employer contributions for OASDI and health programs.  
(f) No salary increases provided. Approximately $1,100,000 from statewide appropriations will provide increased employer contributions for OASDI and employee health programs.

TRUSTEES’ SUPPORT BUDGET

The Board of Trustees in October 1977 approved a request for $712,154,440 from the 1978-79 State General Fund. This request, through action by the Chancellor under authority from the Trustees, was subsequently amended to $712,843,188.

The amended $712,843,188 Support Budget request is $40,761,832 greater than 1977-78 appropriations. It includes provisions for enrolling 237,080 full-time equivalent (FTE) students(1). The cost per FTE student would be $3,007, or $170 higher than 1977-78. The FTE student-faculty ratio would be 17.12 to 1, compared with 17.65 in 1977-78.

Of the $712,843,188 amended Support Budget request, $695,340,533 is to maintain existing program requirements in 1978-79, including provisions for inflation and other cost increases.

An additional $17,177,882 is requested to improve existing levels of support. Items comprising this portion of the budget are termed Program Change Proposals, and are characterized as representing the most critically needed improvements or restorations of previously established levels of budgetary support. These items are as follows:

- 259 faculty and support positions to provide a graduate instruction differential. This would formally redefine a graduate full-time equivalent student as 12 student credit units per term rather than 15 as is current practice.  
- 236.6 faculty and support positions to provide remedial programs directed to the improvement of student writing skills.  
- 78,600 additional library volume acquisitions including 82.7 technical processing staff.  
- 51 dispatcher positions in the public safety area to implement the first phase of recommendations by the Public Safety Task Force.  
- 48 faculty positions to permit 96 faculty leaves and restore(2) the scholarly and creative leave program.  
- 50.5 faculty sabbatical leave replacement positions to permit 101 more half-time sabbatical leaves. This would provide one leave for every 10 faculty eligible instead of the one for every 12 now authorized.

(Continued on Page Two, Column One)

FINAL SUPPORT BUDGET

The Final Budget approved by the Legislature and the Governor provides $695,340,533 in support funding for The California State University and Colleges in 1978-79. This amount, from the State General Fund, is the first fiscal year appropriation since approval of Proposition 13 at the June 1978 primary election. Budget Act sections, however, require the CSUC to participate with other State agencies in an approximate $96.4 million statewide reduction from 1978-79 appropriations. The following information excludes the impact of CSUC’s portion of the statewide reduction, which has not been immediately determined.

The $695,340,533 budget is $23,259,177, or 3.5 percent, greater than 1977-78 authorizations. It will provide for enrollment of 237,080 full-time equivalent (FTE) students(1). The cost per FTE student is projected at $2,393, or $90 higher than 1977-78. The FTE student-faculty ratio will be 17.65, compared with 17.65/1 in 1977-78.

Of the $695,340,533 appropriation, $691,074,397, or 99.1 percent, is to maintain most existing program requirements in 1978-79, including provisions for inflation and other cost increases. Reductions from the Trustees’ program maintenance proposals total $1,157,322. The programs affected include computing support, remedial writing examinations, new program development and evaluation, library development and various items at individual campuses.

An additional $2,374,907 is included in the Final Budget to improve present levels of support, including $500,000 for a Faculty Development Affirmative Action Program and the remainder for certain Program Change Proposals recommended by the Board of Trustees. These are:

- 37.6 positions as partial recognition to provide remedial programs directed to the improvement of (Continued on Page Two, Column Two)

(1) Full-time equivalent (FTE) is an enrollment expression used for budget purposes which translates the total number of students and their academic load into a common measure of workload. In 1977-78 The California State University and Colleges is budgeted for 236,370 FTE students.
TRUSTEES' BUDGET

State General Fund.

California State University and Colleges from the academic programs and to develop alternative funding sources for the CSUC.

30 field work coordinator positions to place students in off-campus sites where they gain practical, supervised experience related to their academic work.

19 positions to expand state support to a Center for Economic Education for each campus.

Establishment of two pilot student Affirmative Action programs to address underrepresentation of ethnic minorities.

30.0 positions to establish an Administrative Intern Program on each campus. The program would allow on-the-job training in administrative positions by interested faculty.

26 pharmacy positions to recognize the increasing utilization of pharmacy operations. This program would be financed by the Student Services Fee.

Personnel costs comprise approximately 81.2 percent of the 1978-79 Final Budget for The California State University and Colleges. The total number of positions will be 30,184.1. Of these, 13,428.0 are instructional faculty and 16,756.1 comprise support staff. In 1977-78 the budgeted number of positions for instructional faculty was 13,346.5, for support staff 16,513.5.

Approximately 17.5 percent of 1978-79 expenditures are for operating expenses, and 1.3 percent for equipment purchases.

STATE OF CALIFORNIA GENERAL FUND EXPENDITURES AND COST PER FULL-TIME EQUIVALENT STUDENT (1978-79 FIGURES ARE BASED ON FINAL BUDGET)

<table>
<thead>
<tr>
<th>Campus</th>
<th>Net Expenditure</th>
<th>Net FTE</th>
<th>Net Per FTE</th>
</tr>
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<tbody>
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<td>Bakersfield</td>
<td>9,610,790</td>
<td>10,104,468</td>
<td>10,081,380</td>
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<td>Chico</td>
<td>31,165,050</td>
<td>33,482,289</td>
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<td>Fresno</td>
<td>14,692,679</td>
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<td>Fullerton</td>
<td>34,037,250</td>
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<td>Hayward</td>
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<td>Humboldt</td>
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<td>Long Beach</td>
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<td>Los Angeles</td>
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<td>Northridge</td>
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<td>Pomona</td>
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<td>San Luis Obispo</td>
<td>37,119,355</td>
<td>41,000,610</td>
<td>42,890,543</td>
</tr>
<tr>
<td>Stanislaus</td>
<td>15,136,060</td>
<td>16,604,865</td>
<td>17,152,313</td>
</tr>
<tr>
<td>Total, All Campuses</td>
<td>558,614,227</td>
<td>637,520,311</td>
<td>658,423,710</td>
</tr>
</tbody>
</table>

FINAL SUPPORT BUDGET

<table>
<thead>
<tr>
<th></th>
<th>Cost per FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student writing skills</td>
<td>$731,498</td>
</tr>
<tr>
<td>51 dispatcher positions in the public safety area to implement the first phase of recommendations by the Public Safety Task Force</td>
<td>$100,000</td>
</tr>
<tr>
<td>Establishment of two pilot student Affirmative Action programs to address underrepresentation of ethnic minorities</td>
<td>$344,821</td>
</tr>
<tr>
<td>19.0 positions to establish an Administrative Intern Program on each campus. The program would allow on-the-job training in administrative positions by interested faculty</td>
<td>$93,146</td>
</tr>
<tr>
<td>5.0 positions to establish a Joint Doctoral Program - Multicultural Education at San Diego State University</td>
<td>($594,991)</td>
</tr>
<tr>
<td>26 pharmacy positions to recognize the increasing ($594,991) utilization of pharmacy operations. This program would be financed by the Student Services Fee</td>
<td></td>
</tr>
</tbody>
</table>

*Calresco Center data included in San Diego data.

This amount will be reduced by the CSUC share of the statewide budget reductions required by Budget Act Section 27.1 (a statewide reduction of $42,400,000 in Operating Expense and Equipment) and Section 37.2 (a statewide reduction of $14,000,000 in personal services pursuant to the hiring freeze).